

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Fund Cluster		01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)													Current Year Disbursements					Balances					
Particulars		UACS CODE	Appropriations			Allotments			Current Year Obligations					1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)				
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-(7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
I. Agency Specific Budget			59,459,000.00	0.00	59,459,000.00	59,459,000.00	0.00	0.00	0.00	59,459,000.00	12,589,387.07	0.00	0.00	0.00	12,589,387.07	11,508,032.36	0.00	0.00	0.00	11,508,032.36	0.00	46,869,612.93	0.00	1,081,354.71	
General Administration and Support	1000000000000000		20,890,000.00	0.00	20,890,000.00	20,890,000.00	0.00	0.00	0.00	20,890,000.00	4,128,983.37	0.00	0.00	0.00	4,128,983.37	3,990,970.66	0.00	0.00	0.00	3,990,970.66	0.00	16,761,016.63	0.00	138,012.71	
General Management and Supervision	100000100001000		20,890,000.00	0.00	20,890,000.00	20,890,000.00	0.00	0.00	0.00	20,890,000.00	4,128,983.37	0.00	0.00	0.00	4,128,983.37	3,990,970.66	0.00	0.00	0.00	3,990,970.66	0.00	16,761,016.63	0.00	138,012.71	
PS			9,476,000.00	0.00	9,476,000.00	9,476,000.00	0.00	0.00	0.00	9,476,000.00	2,116,660.74	0.00	0.00	0.00	2,116,660.74	2,061,527.94	0.00	0.00	0.00	2,061,527.94	0.00	7,359,339.26	0.00	55,132.80	
MOOE			11,414,000.00	0.00	11,414,000.00	11,414,000.00	0.00	0.00	0.00	11,414,000.00	2,012,322.63	0.00	0.00	0.00	2,012,322.63	1,929,442.72	0.00	0.00	0.00	1,929,442.72	0.00	9,401,677.37	0.00	82,879.91	
Sub-Total, General Administration and Support			20,890,000.00	0.00	20,890,000.00	20,890,000.00	0.00	0.00	0.00	20,890,000.00	4,128,983.37	0.00	0.00	0.00	4,128,983.37	3,990,970.66	0.00	0.00	0.00	3,990,970.66	0.00	16,761,016.63	0.00	138,012.71	
PS			9,476,000.00	0.00	9,476,000.00	9,476,000.00	0.00	0.00	0.00	9,476,000.00	2,116,660.74	0.00	0.00	0.00	2,116,660.74	2,061,527.94	0.00	0.00	0.00	2,061,527.94	0.00	7,359,339.26	0.00	55,132.80	
MOOE			11,414,000.00	0.00	11,414,000.00	11,414,000.00	0.00	0.00	0.00	11,414,000.00	2,012,322.63	0.00	0.00	0.00	2,012,322.63	1,929,442.72	0.00	0.00	0.00	1,929,442.72	0.00	9,401,677.37	0.00	82,879.91	
FinEx (if Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operations	3000000000000000		38,569,000.00	0.00	38,569,000.00	38,569,000.00	0.00	0.00	0.00	38,569,000.00	8,460,403.70	0.00	0.00	0.00	8,460,403.70	7,517,061.70	0.00	0.00	0.00	7,517,061.70	0.00	30,108,596.30	0.00	943,342.00	
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured			38,569,000.00	0.00	38,569,000.00	38,569,000.00	0.00	0.00	0.00	38,569,000.00	8,460,403.70	0.00	0.00	0.00	8,460,403.70	7,517,061.70	0.00	0.00	0.00	7,517,061.70	0.00	30,108,596.30	0.00	943,342.00	
PROFESSIONAL LICENSURE PROGRAM			26,024,000.00	0.00	26,024,000.00	26,024,000.00	0.00	0.00	0.00	26,024,000.00	5,797,419.22	0.00	0.00	0.00	5,797,419.22	4,997,699.22	0.00	0.00	0.00	4,997,699.22	0.00	20,226,580.78	0.00	799,720.00	
Processing of applications for licensure examinations	310100100001000		14,131,000.00	(6,000.00)	14,125,000.00	14,131,000.00	(6,000.00)	0.00	0.00	14,125,000.00	3,022,627.38	0.00	0.00	0.00	3,022,627.38	2,796,787.38	0.00	0.00	0.00	2,796,787.38	0.00	11,102,372.62	0.00	225,840.00	
PS			3,677,000.00	(6,000.00)	3,671,000.00	3,677,000.00	(6,000.00)	0.00	0.00	3,671,000.00	704,645.45	0.00	0.00	0.00	704,645.45	680,645.45	0.00	0.00	0.00	680,645.45	0.00	2,966,354.55	0.00	24,000.00	
MOOE			10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,317,981.93	0.00	0.00	0.00	2,317,981.93	2,116,141.93	0.00	0.00	0.00	2,116,141.93	0.00	8,136,018.07	0.00	201,840.00	
Preparation of test questions, conduct and rating of licensure examinations	310100100002000		11,462,000.00	6,000.00	11,468,000.00	11,462,000.00	6,000.00	0.00	0.00	11,468,000.00	2,684,193.92	0.00	0.00	0.00	2,684,193.92	2,116,313.92	0.00	0.00	0.00	2,116,313.92	0.00	8,763,806.08	0.00	567,880.00	
PS			2,958,000.00	6,000.00	2,964,000.00	2,958,000.00	6,000.00	0.00	0.00	2,964,000.00	751,921.92	0.00	0.00	0.00	751,921.92	721,921.92	0.00	0.00	0.00	721,921.92	0.00	2,212,078.08	0.00	30,000.00	
MOOE			8,504,000.00	0.00	8,504,000.00	8,504,000.00	0.00	0.00	0.00	8,504,000.00	1,932,272.00	0.00	0.00	0.00	1,932,272.00	1,394,392.00	0.00	0.00	0.00	1,394,392.00	0.00	6,571,728.00	0.00	537,880.00	
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000		431,000.00	0.00	431,000.00	431,000.00	0.00	0.00	0.00	431,000.00	90,597.92	0.00	0.00	0.00	90,597.92	84,597.92	0.00	0.00	0.00	84,597.92	0.00	340,402.08	0.00	6,000.00	
PS			431,000.00	0.00	431,000.00	431,000.00	0.00	0.00	0.00	431,000.00	90,597.92	0.00	0.00	0.00	90,597.92	84,597.92	0.00	0.00	0.00	84,597.92	0.00	340,402.08	0.00	6,000.00	
PROFESSIONAL REGULATION PROGRAM			11,810,000.00	0.00	11,810,000.00	11,810,000.00	0.00	0.00	0.00	11,810,000.00	2,662,984.48	0.00	0.00	0.00	2,662,984.48	2,519,362.48	0.00	0.00	0.00	2,519,362.48	0.00	9,147,015.52	0.00	143,622.00	
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000		3,239,000.00	0.00	3,239,000.00	3,239,000.00	0.00	0.00	0.00	3,239,000.00	827,035.34	0.00	0.00	0.00	827,035.34	785,035.34	0.00	0.00	0.00	785,035.34	0.00	2,411,964.66	0.00	42,000.00	
PS			3,039,000.00	0.00	3,039,000.00	3,039,000.00	0.00	0.00	0.00	3,039,000.00	815,821.34	0.00	0.00	0.00	815,821.34	773,821.34	0.00	0.00	0.00	773,821.34	0.00	2,223,176.66	0.00	42,000.00	
MOOE			200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	11,214.00	0.00	0.00	0.00	11,214.00	11,214.00	0.00	0.00	0.00	11,214.00	0.00	188,786.00	0.00	0.00	
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		4,378,000.00	(6,000.00)	4,372,000.00	4,378,000.00	(6,000.00)	0.00	0.00	4,372,000.00	853,321.30	0.00	0.00	0.00	853,321.30	787,699.30	0.00	0.00	0.00	787,699.30	0.00	3,518,678.70	0.00	65,622.00	
PS			3,803,000.00	(6,000.00)	3,797,000.00	3,803,000.00	(6,000.00)	0.00	0.00	3,797,000.00	764,649.30	0.00	0.00	0.00	764,649.30	734,649.30	0.00	0.00	0.00	734,649.30	0.00	3,032,350.70	0.00	30,000.00	

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Obligations															Current Year Disbursements					Balances			
Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31									Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE	310200100003000	575,000.00	0.00	575,000.00	575,000.00	0.00	0.00	0.00	575,000.00	88,672.00	0.00	0.00	0.00	88,672.00	53,050.00	0.00	0.00	0.00	53,050.00	0.00	486,328.00	0.00	35,622.00
Issuance to initial registrants of professional identification cards and registration certificates		3,568,000.00	6,000.00	3,574,000.00	3,568,000.00	6,000.00	0.00	0.00	3,574,000.00	852,987.20	0.00	0.00	0.00	852,987.20	822,987.20	0.00	0.00	0.00	822,987.20	0.00	2,721,012.80	0.00	30,000.00
PS		3,563,000.00	6,000.00	3,569,000.00	3,563,000.00	6,000.00	0.00	0.00	3,569,000.00	852,987.20	0.00	0.00	0.00	852,987.20	822,987.20	0.00	0.00	0.00	822,987.20	0.00	2,716,012.80	0.00	30,000.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	310200100004000	625,000.00	0.00	625,000.00	625,000.00	0.00	0.00	0.00	625,000.00	129,640.64	0.00	0.00	0.00	129,640.64	123,640.64	0.00	0.00	0.00	123,640.64	0.00	495,359.36	0.00	6,000.00
PS		615,000.00	0.00	615,000.00	615,000.00	0.00	0.00	0.00	615,000.00	129,640.64	0.00	0.00	0.00	129,640.64	123,640.64	0.00	0.00	0.00	123,640.64	0.00	485,359.36	0.00	6,000.00
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00
MOOE		735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00
Sub-Total, Operations		38,569,000.00	0.00	38,569,000.00	38,569,000.00	0.00	0.00	0.00	38,569,000.00	8,460,403.70	0.00	0.00	0.00	8,460,403.70	7,517,061.70	0.00	0.00	0.00	7,517,061.70	0.00	30,108,596.30	0.00	943,342.00
PS		18,086,000.00	0.00	18,086,000.00	18,086,000.00	0.00	0.00	0.00	18,086,000.00	4,110,263.77	0.00	0.00	0.00	4,110,263.77	3,942,263.77	0.00	0.00	0.00	3,942,263.77	0.00	13,975,736.23	0.00	168,000.00
MOOE		20,483,000.00	0.00	20,483,000.00	20,483,000.00	0.00	0.00	0.00	20,483,000.00	4,350,139.93	0.00	0.00	0.00	4,350,139.93	3,574,797.93	0.00	0.00	0.00	3,574,797.93	0.00	16,132,860.07	0.00	775,342.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		59,459,000.00	0.00	59,459,000.00	59,459,000.00	0.00	0.00	0.00	59,459,000.00	12,589,387.07	0.00	0.00	0.00	12,589,387.07	11,508,032.36	0.00	0.00	0.00	11,508,032.36	0.00	46,869,612.93	0.00	1,081,354.71
PS		27,562,000.00	0.00	27,562,000.00	27,562,000.00	0.00	0.00	0.00	27,562,000.00	6,226,924.51	0.00	0.00	0.00	6,226,924.51	6,003,791.71	0.00	0.00	0.00	6,003,791.71	0.00	21,335,075.49	0.00	223,132.80
MOOE		31,897,000.00	0.00	31,897,000.00	31,897,000.00	0.00	0.00	0.00	31,897,000.00	6,362,462.56	0.00	0.00	0.00	6,362,462.56	5,504,240.65	0.00	0.00	0.00	5,504,240.65	0.00	25,534,537.44	0.00	858,221.91
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	0.00	0.00	0.00	436,171.91	436,171.91	0.00	0.00	0.00	436,171.91	0.00	2,117,828.09	0.00	0.00
Specific Budgets of National Government Agencies		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	0.00	0.00	0.00	436,171.91	436,171.91	0.00	0.00	0.00	436,171.91	0.00	2,117,828.09	0.00	0.00
Retirement and Life Insurance Premiums		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	0.00	0.00	0.00	436,171.91	436,171.91	0.00	0.00	0.00	436,171.91	0.00	2,117,828.09	0.00	0.00
PS		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	0.00	0.00	0.00	436,171.91	436,171.91	0.00	0.00	0.00	436,171.91	0.00	2,117,828.09	0.00	0.00
Sub-total II. Automatic Appropriations		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	0.00	0.00	0.00	436,171.91	436,171.91	0.00	0.00	0.00	436,171.91	0.00	2,117,828.09	0.00	0.00
PS		2,554,000.00	0.00	2,554,000.00	2,554,000.00	0.00	0.00	0.00	2,554,000.00	436,171.91	0.00	0.00	0.00	436,171.91	436,171.91	0.00	0.00	0.00	436,171.91	0.00	2,117,828.09	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,867.20	0.00	0.00
Pension and Gratuity Fund		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,867.20	0.00	0.00
PS		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,867.20	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
		Appropriations					Current Year Obligations								Current Year Disbursements					Balances			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+(7)-8)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,867.20	0.00	0.00
PS		0.00	22,867.20	22,867.20	0.00	0.00	0.00	22,867.20	22,867.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,867.20	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11405 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		62,013,000.00	22,867.20	62,035,867.20	62,013,000.00	0.00	0.00	22,867.20	62,035,867.20	13,025,558.98	0.00	0.00	0.00	13,025,558.98	11,944,204.27	0.00	0.00	0.00	11,944,204.27	0.00	48,010,308.22	0.00	1,081,354.71
PS		30,116,000.00	22,867.20	30,138,867.20	30,116,000.00	0.00	0.00	22,867.20	30,138,867.20	6,663,096.42	0.00	0.00	0.00	6,663,096.42	6,439,963.62	0.00	0.00	0.00	6,439,963.62	0.00	23,475,770.78	0.00	223,132.80
MOOE		31,897,000.00	0.00	31,897,000.00	31,897,000.00	0.00	0.00	0.00	31,897,000.00	6,362,462.56	0.00	0.00	0.00	6,362,462.56	5,504,240.65	0.00	0.00	0.00	5,504,240.65	0.00	25,534,537.44	0.00	858,221.91
Recapitulation by OO:																							
I. Agency Specific Budget		38,569,000.00	0.00	38,569,000.00	38,569,000.00	0.00	0.00	0.00	38,569,000.00	8,460,403.70	0.00	0.00	0.00	8,460,403.70	7,517,061.70	0.00	0.00	0.00	7,517,061.70	0.00	30,108,596.30	0.00	943,342.00
PROFESSIONAL REGULATION PROGRAM		11,810,000.00	0.00	11,810,000.00	11,810,000.00	0.00	0.00	0.00	11,810,000.00	2,662,984.48	0.00	0.00	0.00	2,662,984.48	2,519,362.48	0.00	0.00	0.00	2,519,362.48	0.00	9,147,015.52	0.00	143,622.00
PROFESSIONAL LICENSURE PROGRAM		26,024,000.00	0.00	26,024,000.00	26,024,000.00	0.00	0.00	0.00	26,024,000.00	5,797,419.22	0.00	0.00	0.00	5,797,419.22	4,997,899.22	0.00	0.00	0.00	4,997,899.22	0.00	20,226,580.78	0.00	799,720.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735,000.00	0.00	0.00

Certified Correct:
LHEO MAR M. KISIM
Administrative Officer V
Date: 2023-04-18 18:22:22

Certified Correct:
MARY JANE T. FORTE
Supervising Administrative Officer
Date: 2023-04-18 18:22:22

Recommending Approval:
ROLDAN C. TAA
Chief Administrative Officer
Date: 2023-04-18 18:26:50

Approved By:
JUANITA L. DOMOGEN
Regional Director
Date: 2023-04-19 10:26:26